

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part : B.10.5								ROP/FMR Budget code No.(as per ROP 2014-15):Part : B.10.6.1					
ROP/FMR Budget Head: Streng ROP/FMR Budget Head: Targetting Naturally Occuring Gathering of People/ Health Mela								ROP/FMR Budget Head: Innovative IEC/ BCC Strategies					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	1	1000000	0	0	1000000	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		1	1000000	0	0	1000000	0	0	0	0	0	0	0
State Level Fund Retention			1000000						2908800				
Grand Total			2000000						2908800				

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Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.10.7.1								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.10.7.2					
ROP/FMR Budget Head: StrengROP/FMR Budget Head: Printing of MCP cards, safe motherhood booklets etc								ROP/FMR Budget Head: Printing of WIFS cards etc					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	101726	406904	101726	101726	101726	101726	0	0	0	0	0	0
2	Arwal	20524	82096	20524	20524	20524	20524	0	0	0	0	0	0
3	Aurangabad	73354	293416	73354	73354	73354	73354	0	0	0	0	0	0
4	Banka	59364	237456	59364	59364	59364	59364	0	0	0	0	0	0
5	Begusarai	87902	351608	87902	87902	87902	87902	0	0	0	0	0	0
6	Bhagalpur	88989	355956	88989	88989	88989	88989	0	0	0	0	0	0
7	Bhojpur	75799	303196	75799	75799	75799	75799	0	0	0	0	0	0
8	Buxar	47955	191820	47955	47955	47955	47955	0	0	0	0	0	0
9	Darbhanga	119353	477412	119353	119353	119353	119353	0	0	0	0	0	0
10	East Champaran	181435	725740	181435	181435	181435	181435	0	0	0	0	0	0
11	Gaya	124802	499208	124802	124802	124802	124802	0	0	0	0	0	0
12	Gopalganj	76754	307016	76754	76754	76754	76754	0	0	0	0	0	0
13	Jamui	53000	212000	53000	53000	53000	53000	0	0	0	0	0	0
14	Jehanabad	31533	126132	31533	31533	31533	31533	0	0	0	0	0	0
15	Kaimur	47405	189620	47405	47405	47405	47405	0	0	0	0	0	0
16	Katihar	103626	414504	103626	103626	103626	103626	0	0	0	0	0	0
17	Khagaria	59348	237392	59348	59348	59348	59348	0	0	0	0	0	0
18	Kishanganj	62217	248868	62217	62217	62217	62217	0	0	0	0	0	0
19	Lakhisarai	26946	107784	26946	26946	26946	26946	0	0	0	0	0	0
20	Madhepura	69758	279032	69758	69758	69758	69758	0	0	0	0	0	0
21	Madhubani	131704	526816	131704	131704	131704	131704	0	0	0	0	0	0
22	Munger	37825	151300	37825	37825	37825	37825	0	0	0	0	0	0
23	Muzaffarpur	145798	583192	145798	145798	145798	145798	0	0	0	0	0	0
24	Nalanda	86499	345996	86499	86499	86499	86499	0	0	0	0	0	0
25	Nawada	62902	251608	62902	62902	62902	62902	0	0	0	0	0	0
26	Patna	142415	569660	142415	142415	142415	142415	0	0	0	0	0	0
27	Purnia	106611	426444	106611	106611	106611	106611	0	0	0	0	0	0
28	Rohatas	88684	354736	88684	88684	88684	88684	0	0	0	0	0	0
29	Saharsa	69896	279584	69896	69896	69896	69896	0	0	0	0	0	0
30	Samastipur	142095	568380	142095	142095	142095	142095	0	0	0	0	0	0
31	Saran	109320	437280	109320	109320	109320	109320	0	0	0	0	0	0
32	Sheikhpura	20689	82756	20689	20689	20689	20689	0	0	0	0	0	0
33	Sheohar	24047	96188	24047	24047	24047	24047	0	0	0	0	0	0
34	Sitamarhi	109622	438488	109622	109622	109622	109622	0	0	0	0	0	0
35	Siwan	99389	397556	99389	99389	99389	99389	0	0	0	0	0	0
36	Supaul	73480	293920	73480	73480	73480	73480	0	0	0	0	0	0
37	Vaishali	110385	441540	110385	110385	110385	110385	0	0	0	0	0	0
38	West Champaran	129028	516112	129028	129028	129028	129028	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	3000	12000	3000	3000	3000	3000	0	0	0	0	0	0
49	DMCH, Darbhanga	4255	17020	4255	4255	4255	4255	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	2715	10860	2715	2715	2715	2715	0	0	0	0	0	0
51	NMCH, Patna	3891	15564	3891	3891	3891	3891	0	0	0	0	0	0
52	PMCH, Patna	6148	24592	6148	6148	6148	6148	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	10777	43108	10777	10777	10777	10777	0	0	0	0	0	0
54	IGIMS	1395	5580	1395	1395	1395	1395	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		3234360	12937440	3234360	3234360	3234360	3234360	0	0	0	0	0	0
State Level Fund Retention			4662560						25000000				
Grand Total			17600000						25000000				

12

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12

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.10.7.4.2								ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.10.7.4.3					
ROP/FMR Budget Head: Streng								ROP/FMR Budget Head: AFHC cards					
ROP/FMR Budget Head: Printing of RBSK card and registers								ROP/FMR Budget Head: Printing of RBSK card and registers					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohitas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
State Level Fund Retention			100000						31799277				
Grand Total			100000						31799277				

Annexure-1							Annexure-1						
ROP/FMR Budget code No.(as per ROP 2014-15):Part- B.10.7.4.4							ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B.10.7.4.5						
ROP/FMR Budget Head: Streng							ROP/FMR Budget Head: Printing cost for DEIC						
ROP/FMR Budget Head: Printing cost for DEIC							ROP/FMR Budget Head: Printing of Booklet/Module, Format, Register, Flip Book,leaflets, Slip Pad, Glow Sing board etc.						
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. of hoarding (01 Hoarding per dist & per RPMUs @Rs.20000 and 50000/- per dist. for different types of printing materials)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f					f						
1	Araria	0	0	0	0	0	1	70000	0	0	70000	0	
2	Arwal	0	0	0	0	0	1	70000	0	0	70000	0	
3	Aurangabad	0	0	0	0	0	1	70000	0	0	70000	0	
4	Banka	0	0	0	0	0	1	70000	0	0	70000	0	
5	Begusarai	0	0	0	0	0	1	70000	0	0	70000	0	
6	Bhagalpur	0	0	0	0	0	1	70000	0	0	70000	0	
7	Bhojpur	0	0	0	0	0	1	70000	0	0	70000	0	
8	Buxar	0	0	0	0	0	1	70000	0	0	70000	0	
9	Darbhanga	0	0	0	0	0	1	70000	0	0	70000	0	
10	East Champaran	0	0	0	0	0	1	70000	0	0	70000	0	
11	Gaya	0	0	0	0	0	1	70000	0	0	70000	0	
12	Gopalganj	0	0	0	0	0	1	70000	0	0	70000	0	
13	Jamui	0	0	0	0	0	1	70000	0	0	70000	0	
14	Jehanabad	0	0	0	0	0	1	70000	0	0	70000	0	
15	Kaimur	0	0	0	0	0	1	70000	0	0	70000	0	
16	Katihar	0	0	0	0	0	1	70000	0	0	70000	0	
17	Khagaria	0	0	0	0	0	1	70000	0	0	70000	0	
18	Kishanganj	0	0	0	0	0	1	70000	0	0	70000	0	
19	Lakhisarai	0	0	0	0	0	1	70000	0	0	70000	0	
20	Madhepura	0	0	0	0	0	1	70000	0	0	70000	0	
21	Madhubani	0	0	0	0	0	1	70000	0	0	70000	0	
22	Munger	0	0	0	0	0	1	70000	0	0	70000	0	
23	Muzaffarpur	0	0	0	0	0	1	70000	0	0	70000	0	
24	Nalanda	0	0	0	0	0	1	70000	0	0	70000	0	
25	Nawada	0	0	0	0	0	1	70000	0	0	70000	0	
26	Patna	0	0	0	0	0	1	70000	0	0	70000	0	
27	Purnia	0	0	0	0	0	1	70000	0	0	70000	0	
28	Rohtas	0	0	0	0	0	1	70000	0	0	70000	0	
29	Saharsa	0	0	0	0	0	1	70000	0	0	70000	0	
30	Samastipur	0	0	0	0	0	1	70000	0	0	70000	0	
31	Saran	0	0	0	0	0	1	70000	0	0	70000	0	
32	Sheikhpura	0	0	0	0	0	1	70000	0	0	70000	0	
33	Sheohar	0	0	0	0	0	1	70000	0	0	70000	0	
34	Sitamarhi	0	0	0	0	0	1	70000	0	0	70000	0	
35	Siwan	0	0	0	0	0	1	70000	0	0	70000	0	
36	Supaul	0	0	0	0	0	1	70000	0	0	70000	0	
37	Vaishali	0	0	0	0	0	1	70000	0	0	70000	0	
38	West Champaran	0	0	0	0	0	1	70000	0	0	70000	0	
39	RPMU Bhagalpur	0	0	0	0	0	1	20000	0	0	20000	0	
40	RPMU Darbhanga	0	0	0	0	0	1	20000	0	0	20000	0	
41	RPMU Kosi	0	0	0	0	0	1	20000	0	0	20000	0	
42	RPMU Magadh	0	0	0	0	0	1	20000	0	0	20000	0	
43	RPMU Munger	0	0	0	0	0	1	20000	0	0	20000	0	
44	RPMU Patna	0	0	0	0	0	1	20000	0	0	20000	0	
45	RPMU Purnia	0	0	0	0	0	1	20000	0	0	20000	0	
46	RPMU Saran	0	0	0	0	0	1	20000	0	0	20000	0	
47	RPMU Tirhut	0	0	0	0	0	1	20000	0	0	20000	0	
48	ANMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	
Total		0	0	0	0	0	47	2840000	0	0	2840000	0	
State Level Fund Retention								7160000					
Grand Total								10000000					

(162)

2